



CITY COUNCIL COMMUNICATION

TO: Mayor and Council
FROM: Lance Henrie, Public Works Director/Assistant City Engineer
SUBJECT: Award of Contract – 8th Street and 10th Avenue Sidewalk Improvements
DATE: Monday, April 22, 2019 at 6:00 p.m.

Purpose and Recommended Action:

This is a request for Mayor and City Council to award the contract for the 8th Street and 10th Avenue Sidewalk Improvements to D.O. Ward’s Custom Builders Inc. of Thatcher, Arizona for \$96,200.00. Staff recommends award to D.O. Ward’s Custom Builders Inc.

Background: 8th Street and 10th Avenue Sidewalk Improvements are projects budgeted in FY19 to be completed before the start of FY20. This project will provide a connection of sidewalk in two areas that are well traveled by school age children. The description of the work is as follows:

8th Street: Consists of preparation of subgrade for placement of sidewalk on the north side of 8th Street between Walmart and 14th Avenue as well as new ADA compliant ramps at the entrance to Lexington Pines Resort Park.

10th Avenue: Consists of the removal of some existing curb and gutter for the placement of new ADA compliant curb ramps as well as new sidewalk on the east side of 10th Avenue between Relation Street and 12th Street.

Analysis:

In March 2019, following formal bidding procedures, we issued the Invitation to Bid and bids were due April 11, 2019. Five proposals were received and are summarized in the table below:

Bidder	Bid Amount
HT4	\$138,624.00
Conco Concrete Specialists LLC	\$154,962.00
Granite Construction	\$260,280.00
D.O. Ward Custom Builders Inc.	\$96,200.00
Whelcon Contractors LLC	\$219,477.58

Budget Analysis:

The current City Council adopted budget for the Streets Division Capital Improvements, Sidewalk Improvements, CIP No. ST1701 is \$70,000 which is less than the low bid of \$96,200. Staff feels that this is an important project for the City, improving safety for pedestrians in two specific

locations used by many school age children, and therefore we are requesting reappropriation of \$37,000 from Project ST1602, Sidewalk Program, to add funding to this project. This action will not increase the total FY19 CIP Program. The Sidewalk Program is our 50/50 program that assists property owners in constructing sidewalks along their property frontage where none existed before.

Budget Recap:

2019 Budget (ST1701):	\$70,000
D.O. Ward Customer Builders	<u>(\$96,200)</u>
Balance:	(\$26,200)
Transfer ST1602	<u>\$37,000</u>
Total Budget:	\$107,000

We request that Council approve utilizing \$37,000 from the Sidewalk Program, to cover the overage, this amount includes a ten percent contingency.

Approved 2019 Capital Budget Amount (ST1701): \$70,000
Transfer \$37,000 from ST1602: \$37,000
Total Budget: \$107,000