

PROJECT STATUS REPORT 2019-20

Project #	Project Name	Project Owner	Budget				Scope	Project Status	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
			Budget	Expended	Balance	% Spent																			
Police Department																									
379-140	Safford Police Station	Joe Brugman	\$ 2,500,000	\$ 185	\$ 2,499,815	0%	This project includes the renovation of the existing 4,000 sq. ft. facility and construction of an additional 6,000 sq. ft. facility and parking on the adjacent property.	BWS presented the Schematic Design for review on 10/1. BWS will now begin the Design Development phase which is slated to be completed in December. Demolition activities are underway and scheduled to be completed on Nov. 8.	DESIGN	PROCUREMENT	DEMOLITION	DESIGN	CONSTRUCTION ON BID / AWARD	CONSTRUCTION											
Fire Department																									
355-170	Fire Training Facility	Clark Bingham	\$ 1,500,000	\$ -	\$ 1,500,000	0%	Construction of a regional three story fire training facility near the existing training structure on Graham Canal Road.	Staff is actively seeking grant funding.																	
Parks																									
349-155	Playground ADA Improvement Project (CDBG)	Engineering	\$ 264,000	\$ -	\$ 264,000	0%	This project includes the installation of a rubber playground surface around the playground equipment at Glenn Meadows and Firth Park.	The pre-bid meeting was held on Sept. 30; five contractors attended. Bids were due on Oct. 14, two bids were received. Staff will take contract to Council for award on Oct. 28.			BID / AWARD	CONSTRUCTION													
361-031	Shared Use Path Lighting (Phase II)	Lance Henrie	\$ 50,000	\$ 1,174	\$ 48,826	2%	This project consists of installing path lighting for our shared use path system. Phase I was completed in FY2019. Phase II will install lighting around the cemetery loop.	In-house design will start in September. Construction planned to begin in January.			DESIGN	CONSTRUCTION													
362-155	La Tierra Pocket Park	Lance Henrie	\$ 75,000	\$ 7,028	\$ 67,972	9%	This project will beautify the space with playground equipment, rubber playground surface, a Ramada, lighting and landscaping. The project commenced in FY2019.	Construction proceeding. Ramadas are under construction. City crews are pouring sidewalks. Playground equipment will be ordered in September.	CONSTRUCTION																
381-155	Dry Lake Big Bore Improvements	Lance Henrie	\$ 24,000	\$ -	\$ 24,000	0%	Improvements consist of extending the awning at the big bore range.	In-house construction planned in January.									CONSTRUCTION								
382-155	8th Avenue Improvements - SUSD	Susan Anderson	\$ 100,000	\$ -	\$ 100,000	0%	This project is a joint effort with the school district to improve the area south of the Ed Ragland Basketball Courts. Improvements to include a parking lot, irrigation, and landscaping.	Staff is working with the school district to develop an Intergovernmental Agreement. Engineering will have the property surveyed.																	
383-155	El Paso Park Improvements	Lance Henrie	\$ 103,000	\$ -	\$ 103,000	0%	El Paso Park Improvements: playground equipment, parking lot, sand volleyball, ramada, dog park.	In-house design planned for November. Staff is working with the gas company to obtain an easement/agreement.					DESIGN						CONSTRUCTION						
389-155	3rd Street Park Improvements	Lance Henrie	\$ -	\$ -	\$ -	#DIV/0!	3rd Street Park: Playground equipment, small retention basin next to the existing basketball court.	Bowman is working on the legal description.																	
Airport																									
364-158	Update Airport Layout Plan	Randy Petty	\$ 254,000	\$ 11,704	\$ 242,296	5%	This project will update the Airport Layout Plan (ALP) which will identify airport improvement projects, update forecast models, provide AGIS survey data to FAA, and identify obstruction to Part 77 surfaces.	Study is proceeding.		STUDY															
380-158	Airport Sweeper	Randy Petty	\$ 150,500	\$ 275,398	\$ (124,898)	183%	This project is the acquisition of an airport sweeper. The sweeper will be utilized to remove loose materials from runways and taxiways to create a safer environment for aircraft to operate.	Sweeper delivered on 9/17.	BID / AWARD	ACQUISITION	COMPLETE														
Golf Course																									
384-159	Bridge Crossings	Susan Anderson	\$ 15,000	\$ -	\$ 15,000	0%	This project consists of painting three large and five smaller existing bridges and replacing wood and concrete members and reinforcing approaches to bridges.	Staff is working with Golf Course management to finalize the scope of work.																	
Streets																									

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127-155	Drainage North of Relation Street for 20th Ave Widening (Golf Course to Relation)	Randy Petty	\$ 300,000	\$ 853	\$ 299,147	0%	In preparation of the road widening project the city will need to plan for additional storm water flows.													
155-031	Street Preservation	Lance Henrie	\$ 84,900	\$ -	\$ 84,900	0%	This is the annual street preservation of 41 miles of existing streets per the ongoing maintenance schedule/flushing program.	Fog sealing planned for spring.										FOG SEALING		
160-031	Sidewalk Program	Lance Henrie	\$ 25,000	\$ -	\$ 25,000	0%	The 50/50 sidewalk program is a very effective program that assists residential property owners to construct sidewalks along their property frontage where none existed before.	Ongoing as needed.												
270-031	Drainage Improvements	Lance Henrie	\$ 195,000	\$ 5,107	\$ 189,893	3%	Annual funding to address citywide drainage improvements or repairs to existing drainage infrastructure. Planned improvements for 2020: 1) Cover open drainage 2nd Ave from Relation to 16th St, staff is currently exploring this option to ensure that this is a feasible solution; 2) Storm drain replacement on 10th Ave from Relation St to Rose Ln; 3) Drainage from 5th Ave/12th Street to the Union Canal, this project will be completed in three phases beginning in 2020 and competing in 2023.	Construction planned to begin in the fall. Bowman is working on the drainage design for Hwy 70/2nd Ave.					CONSTRUCTION							
299-031	Sidewalk Improvements	Lance Henrie	\$ 50,000	\$ -	\$ 50,000	0%	This project consists of replacing sections of sidewalk at various locations throughout the City. Planned for 2020: sidewalks on both sides of 11th Ave from Main St to 8th St.	In-house design will begin in August. Project will be bid in November and awarded in December. Construction tentatively planned for January.		DESIGN		BID / AWARD		CONSTRUCTION						
367-031	Firth Park Parking Lot	Lance Henrie	\$ 100,000	\$ -	\$ 100,000	0%	This project consists of a small one-way parking lot west of the Ramada's on 11th Avenue.	Design will be completed in-house. The project will be formally bid in January Construction planned to begin in March.			DESIGN		BID / AWARD		CONSTRUCTION					
369-031	NRCS Watershed Plan & Study	Randy Petty	\$ 650,000	\$ -	\$ 650,000	0%	This project working with NRCS will develop a watershed plan and environmental assessment for the Graveyard Wash Flood Retaining Structure.	The Council approved the grant. We are currently executing the agreement. Anticipated completion is October.												
373-031	East 8th Street Improvements	Randy Petty	\$ 850,000	\$ 1,350	\$ 848,650	0%	This project consists of rebuilding East 8th Street between 1st Avenue and US 70. The project will include curb and gutter. This project also includes the construction of the East 7th Street/Pine Avenue connection and 7th Street chip seal.	Currently under in-house design. Construction planned for 2020.	DESIGN			BID / AWARD		CONSTRUCTION						
385-031	10th Avenue Retention / Road Improvements	Lance Henrie	\$ 275,000	\$ -	\$ 275,000	0%	This project is the design and construction of a retention basin, storm drain, curb, gutter and sidewalks on 10th Avenue between 10th Street and Union Canal.	In-house design planned for September. Formally bid project in January and begin construction in March. Susan may need to have parcel rezoned.		DESIGN		BID / AWARD		CONSTRUCTION						
Water																				
66-544	New Water Source Exploration	Morgan Seale	\$ 79,500	\$ -	\$ 79,500	0%	This project may include exploratory drilling, flow and quality testing of existing wells, hydrogeology consulting, etc.	These funds are to be used needed for quality testing and exploration. We are not pursuing any at this time.												
66-636	Sanchez Bridge Upgrade & Treatment Plant	Gale Hedges	\$ 10,000	\$ -	\$ 10,000	0%	Bowman Consulting is in the process of updating the blending plan study completed in 2013, they will also compare treatment vs blending.	Study is complete. Staff opted for the well treatment. Bowman is working on design and Staff is exploring funding options.	STUDY		DESIGN									
66-637	20th Avenue Upgrade & Extension	Gale Hedges	\$ 10,000	\$ 5,130	\$ 4,870	51%	This project consists of Phase II, from 26th Street to Golf Course Road. Construction will be completed using in-house forces.	This phase of the project is complete. The remaining portion will be complete in conjunction with the road improvement project.	CONSTRUCTION		COMPLETE									

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66-675	AC Main Renewals	Gale Hedges	\$ 70,000	\$ -	\$ 70,000	0%	This is a VI phase project that consists of replacing 12" AC main. Phases I-V have been. The final phase, Hoisington is planned for 2020.	The project is in preliminary planning.												
66-683	Bonita Main Upgrade Phase IV (FMI Analytical-Lone Star Rd) - WIFA Funded	Gale Hedges	\$ 2,234,000	\$ 6,314	\$ 2,227,686	0%	This project involves upgrading 10" main to 12" main. Project limits are from the FMI Analytical Center to Lone Star Road.	This is a WIFA funded project and we are currently going through environmental clearance. Westland Resources will begin Historical Properties Treatment Plan Phase I as soon as the proper permits have been acquired. The Arizona State Museum has issued their permit. We are currently waiting on ADOT and Graham County. The MOA was finalized on Oct. 2, 2019 and the loan is set to close in October.	ENVIRONMENTAL CLEARANCE											
66-698	East Lebanon Main Extension	Engineering	\$ 75,000	\$ -	\$ 75,000	0%	This project will include the design and construction of a main extension to provide water service to an unincorporated area in the Lebanon Rd/US 191 vicinity.	The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. The report covers two projects, East Lebanon and East Valley Sanchez Road. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address those comments which pertain to the Sanchez Road portion and submit the final PER for approval. We have submitted a draft agreement/temporary construction easement to USDA for review and comment. Once it is finalized we will obtain signatures from potential water users.	PRELIMINARY ENGINEERING REPORT											
66-702	East Valley Sanchez Road Upgrade	Engineering	\$ 350,000	\$ 3,451	\$ 346,549	1%	This project consists of a main upgrade from the upper Sanchez area to the Sanchez Bridge. Feasibility study and design planned for 2019.	The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address the comments and submit the final PER for approval. In addition, we issued a change order to Westland to revise the alignment and PER to avoid BLM and ASM sites.	PRELIMINARY ENGINEERING REPORT											
66-707	Main Street Upgrade (Phase II)	Gale Hedges	\$ 150,000	\$ 9,535	\$ 140,465	6%	This project includes water main and service upgrade and relocation of services to the south side of Main Street. The project limits are from Central Avenue east to 2nd Avenue and south to 8th Street to tie-in to the existing 14" main.	Construction is proceeding. Crews are currently at 3rd Avenue.	CONSTRUCTION											
66-710	Bonita Main Upgrade Phase V (Lone Star Rd - Hwy 191) WIFA Funded	Gale Hedges	\$ 3,375,000	\$ -	\$ 3,375,000	0%	This project involves upgrading 10" main to 12" main. Project limits are from the Lone Star Rd/ Hwy 70 to Hwy 191.	Bowman will finalize the design once the HPTP Ph. I for Phase IV has been completed to determine if there are any cultural findings that could impact the planned alignment.	DESIGN											

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66-713	1st Avenue Upgrade	Gale Hedges	\$ 80,000	\$ -	\$ 80,000	0%	This project consists of upgrading an existing 10" DIP with 12" C900. The project limits are 1st Avenue between Cox Lane and Church Street. Design planned for 2020.	We have issued a task order to Bowman to begin design.				DESIGN								
66-726	Graham Canal Well Pipeline	Morgan Seale	\$ 215,000	\$ -	\$ 215,000	0%	This project consists of exploring the option of exchanging one of our existing wells not suitable for potable water with the Graham Canal Company for the Graham Canal Well. If this is a feasible option, 500 linear feet of pipeline will need to be constructed to connect to our system.	We are currently in the process of trying to reach an agreement to install infrastructure. The agreement is currently under review by the Graham Canal Irrigation District.	AGREEMENT											
66-729	Rowley Upgrade and Booster Building	Gale Hedges	\$ 188,800	\$ -	\$ 188,800	0%	This project consists of the renewal of approximately 6800 lf of 8" & 12" main and the construction of a booster building. Design planned for 2020, construction in 2021.	We have requested a fee proposal for design from Bowman Consulting.				DESIGN								
66-730	Well Building Rehabilitation: Kempton C	Morgan Seale	\$ 50,000	\$ -	\$ 50,000	0%	This project includes a rehab of all of the well components, including the building, pump, chlorine injection system and SCADA. Kempton C planned for 2020.	Staff will bid project in November. Construction planned for December/January.				INFO RMAL BID	CONSTRUCTI ON							
Wastewater																				
67-613	Manhole Rehabilitation	Gale Hedges	\$ 309,000	\$ -	\$ 309,000	0%	This project is the rehabilitation of approximately 100 sewer manholes annually.													
67-667	Reclaimed Water Pipeline Project	Lance Henrie	\$ 500,000	\$ -	\$ 500,000	0%	Construction of the storage pond and pump installation.	Pond grading will be completed using in-house personnel. The liner construction will be bid.			POND GRADING			BID / AWARD		LINER CONST				
67-731	Sewer Main Upgrades	Gale Hedges	\$ 395,000	\$ 4,821	\$ 390,179	1%	This project consists of the design and construction of a diversion manhole at 14th Ave and Stone Willow and the upgrade of a 200ft section of main on 20th Street west of 1st Avenue.	Issued a PO and task order to Bowman to begin design.		DESIGN			BID / AWARD		CONSTRUCTION					
Wastewater Treatment Plant																				
67-664	Capital Maintenance	Morgan Seale	\$ 350,000	\$ 13,723	\$ 336,277	4%	Capital maintenance planned for 2020: aerator 4 and 2; gear boxes, partial SCADA upgrade; emergency items as needed.	Ongoing maintenance.												
Gas																				
68-714	Main Renewals: Jensen Addition Phase II	Raymond Osornio	\$ 70,000	\$ 13,499	\$ 56,501	19%	The main renewal consists of replacing steel mains with polyethylene pipe.	Construction in progress.		CONSTRUCTION										
68-715	Gas Meter Upgrade	Raymond Osornio	\$ 20,000	\$ 2,813	\$ 17,187	14%	This project will upgrade the gas meters system wide.	Ongoing.	CONSTRUCTION											
68-716	Steel Riser & Valve Replacements	Raymond Osornio	\$ 5,000	\$ -	\$ 5,000	0%	This project will replace isolated sections of steel valves and risers.	Ongoing.	CONSTRUCTION											
68-717	Gas Equipment Update	Raymond Osornio	\$ 15,000	\$ -	\$ 15,000	0%	This project will bring our gas equipment up to date. Replacements include gas detection equipment, locating equipment and fusion equipment.	Calibration station for gas equipment will be bid in December and we plan to award in February.						BID		PROCUREMENT				
68-732	Rectifier Install 1st Ave	Raymond Osornio	\$ 15,000	\$ -	\$ 15,000	0%	This project will install a rectifier and anode bed on a high pressure supply line on 1st Avenue.	In-house design will begin in October. Construction will be completed by in-house crews and is planned to begin in January.				DESIGN			CONSTRUCTION					
Electric																				
69-718	Pole Replacement Program - Phase III	Dan Braatz	\$ 60,000	\$ 3,287	\$ 56,713	5%	This project is the replacement of the priority reject and reject poles based on pole testing conducted in 2017. 50 poles will be replaced in 2020. The poles are scattered in different locations of the city.	Procuring material. Pole replacement is set to begin in October. Pole replacement will take place as time permits for the duration of the fiscal year.				INFORMAL MAT'L BID		CONSTRUCTION						

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69-719	Feeder Upgrades	Dan Braatz	\$ 1,126,700	\$ 24,308	\$ 1,102,392	2%	This project consists of feeder upgrades of five different areas: 1) Feeder 138, 0.4 miles of aerial 3-phase rebuild/conductor upgrade along Hwy 70; 2) Feeder 137, 0.61 miles of aerial 3-phase rebuilding/conductor upgrade along 8th Ave.; 3) Feeder 117, insert a group operated, pole mounted switch with a new pole on 7th St.; 4) Feeder 126, 0.23 miles of aerial 3-phase reconductoring along 14th Ave.; 5) Feeder 115, 0.21 miles of aerial 3-phase rebuild/conductor upgrade and upgrade of underground cable near W. 26th St.	The pre-bid meeting was held on Oct. 15. Three contractors attended. Bids are due on Oct. 29 and we plan to take the construction contract to Council for award on Nov. 12. Construction will begin mid-December or beginning of January.				BID/ AWARD	CONSTRUCTION								
69-733	Downtown Upgrade	Dan Braatz	\$ 55,000	\$ -	\$ 55,000	0%	This project will upgrade poles and wire on Main Street from 8th Avenue to Central Ave, on both the north and south side of Main Street. Design planned for 2020.	We have requested a fee proposal for design from our on-call consultant T&D.					DESIGN								
69-734	Equipment Storage Building	Dan Braatz	\$ 35,000	\$ -	\$ 35,000	0%	This project is the construction of a 17ft x 30ft steel building with concrete foundation and will be used to store the backyard machine.	Project is currently under design in-house. We plan to request quotes in August and begin construction in September.			DESIGN	INFO RMAL BID	CONSTRUCTION								
69-735	Pole and Conductor Upgrades	Dan Braatz	\$ 50,000	\$ -	\$ 50,000	0%	This project will replace all #6 CU wire on the distribution system and poles where needed. Design planned for 2020.	We have requested a fee proposal for design from our on-call consultant T&D.					DESIGN								
Landfill																					
386-650	Roll-Off System for Public	Lance Henrie	\$ 250,000	\$ -	\$ 250,000	0%	This project will construct a roll-off/transfer area located near the scale house and will be for residential public use.	In-house design will begin in August.		DESIGN			BID / AWARD	CONSTRUCTION							
387-650	Scale House Improvements	Lance Henrie	\$ 10,000	\$ -	\$ 10,000	0%	This project is improvements of the metal siding, flashing, and drip edge to prevent rain runoff.	Construction planned for winter.					CONSTRUCTION								
388-650	Portable Litter Fence	Lance Henrie	\$ 10,000	\$ -	\$ 10,000	0%	Procurement of portable litter fencing.	Procurement planned to begin in August.		PROCUREMENT											