

PROJECT STATUS REPORT 2019-20

Project #	Project Name	Project Owner	Budget				Scope	Project Status	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
			Budget	Expended	Balance	% Spent														
Police Department																				
379-140	Safford Police Station	Joe Brugman	\$ 2,500,000	\$ -	\$ 2,500,000	0%	This project includes the renovation of the existing 4,000 sq. ft. facility and construction of an additional 6,000 sq. ft. facility and parking on the adjacent property.	Staff is working closely with our architect, BWS. Staff reviewed three floor plans and provided feedback to BWS. They plan to submit schematic design to the city for review on 9/16. Staff is trying to obtain the demo contractor through a job order contracting contract.												
Fire Department																				
355-170	Fire Training Facility	Clark Bingham	\$ 1,500,000	\$ -	\$ 1,500,000	0%	Construction of a regional three story fire training facility near the existing training structure on Graham Canal Road.	Staff is actively seeking grant funding.												
Parks																				
349-155	Playground ADA Improvement Project (CDBG)	Engineering	\$ 264,000	\$ -	\$ 264,000	0%	This project includes the installation of a rubber playground surface around the playground equipment at Glenn Meadows and Firth Park.	Project will be bid in September, awarded in October, construction taking place in November-January.												
361-031	Shared Use Path Lighting (Phase II)	Lance Henrie	\$ 50,000	\$ -	\$ 50,000	0%	This project consists of installing path lighting for our shared use path system. Phase I was completed in FY2019. Phase II will install lighting around the cemetery loop.	In-house design will start in September. Construction planned in January.												
362-155	La Tierra Pocket Park	Lance Henrie	\$ 75,000	\$ -	\$ 75,000	0%	This project will beautify the space with playground equipment, rubber playground surface, a Ramada, lighting and landscaping. The project commenced in FY2019.	Construction proceeding. Crews poured ramada slab.												
381-155	Dry Lake Big Bore Improvements	Lance Henrie	\$ 24,000	\$ -	\$ 24,000	0%	Improvements consist of extending the awning at the big bore range.	In-house construction planned in January.												
382-155	8th Avenue Improvements - SUSD	Susan Anderson	\$ 100,000	\$ -	\$ 100,000	0%	This project is a joint effort with the school district to improve the area south of the Ed Ragland Basketball Courts. Improvements to include a parking lot, irrigation, and landscaping.	Schedule forthcoming.												
383-155	El Paso Park Improvements	Lance Henrie	\$ 103,000	\$ -	\$ 103,000	0%	El Paso Park Improvements: playground equipment, parking lot, sand volleyball, ramada, dog park.	In-house design planned for November. Construction in the spring.												
389-155	3rd Street Park Improvements	Lance Henrie	\$ -	\$ -	\$ -	#DIV/0!	3rd Street Park: Playground equipment, small retention basin next to the existing basketball court.													
Airport																				
364-158	Update Airport Layout Plan	Randy Petty	\$ 254,000	\$ -	\$ 254,000	0%	This project will update the Airport Layout Plan (ALP) which will identify airport improvement projects, update forecast models, provide AGIS survey data to FAA, and identify obstruction to Part 77 surfaces.	Kick off meeting held in August. The study will take approximately 13 months to complete.												
380-158	Airport Sweeper	Randy Petty	\$ 150,500	\$ -	\$ 150,500	0%	This project is the acquisition of an airport sweeper. The sweeper will be utilized to remove loose materials from runways and taxiways to create a safer environment for aircraft to operate.	Bid closed on 7/2 and awarded to on Balar on 7/8.												
Golf Course																				
384-159	Bridge Crossings	Susan Anderson	\$ 15,000	\$ -	\$ 15,000	0%	This project consists of painting three large and five smaller existing bridges and replacing wood and concrete members and reinforcing approaches to bridges.	Schedule forthcoming.												
Streets																				
127-155	Drainage North of Relation Street for 20th Ave Widening (Golf Course to Relation)	Randy Petty	\$ 300,000	\$ -	\$ 300,000	0%	In preparation of the road widening project the city will need to plan for additional storm water flows.	Currently under in-house design. Construction planned for 2020.												
155-031	Street Preservation	Lance Henrie	\$ 84,900	\$ -	\$ 84,900	0%	This is the annual street preservation of 41 miles of existing streets per the ongoing maintenance schedule/flushing program.	Fog sealing planned for spring.												
160-031	Sidewalk Program	Lance Henrie	\$ 25,000	\$ -	\$ 25,000	0%	The 50/50 sidewalk program is a very effective program that assists residential property owners to construct sidewalks along their property frontage where none existed before.	Ongoing as needed.												

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66-698	East Lebanon Main Extension	Engineering	\$ 75,000	\$ -	\$ 75,000	0%	This project will include the design and construction of a main extension to provide water service to an unincorporated area in the Lebanon Rd/US 191 vicinity.	The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. The report covers two projects, East Lebanon and East Valley Sanchez Road. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address those comments which pertain to the Sanchez Road portion and submit the final PER for approval. The next step for East Lebanon is to draft an agreement/temporary construction easement and obtain signatures from potential water users.												
66-702	East Valley Sanchez Road Upgrade	Engineering	\$ 350,000	\$ -	\$ 350,000	0%	This project consists of a main upgrade from the upper Sanchez area to the Sanchez Bridge. Feasibility study and design planned for 2019.	The City contracted with Westland Resources in Feb 2018 to develop the Preliminary Engineering Report in accordance with USDA requirements. USDA reviewed the draft report and provided comments in April 2019. The City and Westland are currently working to address the comments and submit the final PER for approval.												
66-710	Bonita Main Upgrade Phase V (Lone Star Rd - Hwy 191) WIFA Funded	Gale Hedges	\$ 3,375,000	\$ -	\$ 3,375,000	0%	This project involves upgrading 10" main to 12" main. Project limits are from the Lone Star Rd/ Hwy 70 to Hwy 191.	City crews potholing project limits, potholing is approximately 65% complete. This information will be turned over to Bowman so they can complete the design.												
66-713	1st Avenue Upgrade	Gale Hedges	\$ 80,000	\$ -	\$ 80,000	0%	This project consists of upgrading an existing 10" DIP with 12" C900. The project limits are 1st Avenue between Cox Lane and Church Street. Design planned for 2020.	We are requesting a fee proposal from Bowman for design.												
66-726	Graham Canal Well Pipeline	Morgan Seale	\$ 215,000	\$ -	\$ 215,000	0%	This project consists of exploring the option of exchanging one of our existing wells not suitable for potable water with the Graham Canal Company for the Graham Canal Well. If this is a feasible option, 500 linear feet of pipeline will need to be constructed to connect to our system.	We are currently in the process of trying to reach an agreement to install infrastructure. The agreement is currently under review by the Graham Canal Irrigation District.												
66-729	Rowley Upgrade and Booster Building	Gale Hedges	\$ 188,800	\$ -	\$ 188,800	0%	This project consists of the renewal of approximately 6800 lf of 8" & 12" main and the construction of a booster building. Design planned for 2020, construction in 2021.	We are requesting a fee proposal from Bowman for design.												
66-730	Well Building Rehabilitation: Kempton A	Morgan Seale	\$ 50,000	\$ -	\$ 50,000	0%	This project includes a rehab of all of the well components, including the building, pump, chlorine injection system and SCADA. Kempton A planned for 2020.	In-house design will begin in August. Construction planned for November.												
Wastewater																				
67-613	Manhole Rehabilitation	Gale Hedges	\$ 309,000	\$ -	\$ 309,000	0%	This project is the rehabilitation of approximately 100 sewer manholes annually.	Project will be bid in September, awarded in October, construction taking place in November-January.												
67-667	Reclaimed Water Pipeline Project	Lance Henrie	\$ 500,000	\$ -	\$ 500,000	0%	Construction of the storage pond and pump installation.	Pond grading will be completed using in-house personnel. The liner construction will be bid.												
67-731	Sewer Main Upgrades	Gale Hedges	\$ 395,000	\$ -	\$ 395,000	0%	This project consists of the design and construction of a diversion manhole at 14th Ave and Stone Willow and the upgrade of a 200ft section of main on 20th Street west of 1st Avenue.	Issued a PO and task order to Bowman to begin design.												
Wastewater Treatment Plant																				
67-664	Capital Maintenance	Morgan Seale	\$ 350,000	\$ -	\$ 350,000	0%	Capital maintenance planned for 2020: aerator 4 and 2; gear boxes, partial SCADA upgrade; emergency items as needed.	Ongoing maintenance.												
Gas																				
68-714	Main Renewals: Jensen Addition Phase II	Raymond Osornio	\$ 70,000	\$ 2,086	\$ 67,914	3%	The main renewal consists of replacing steel mains with polyethylene pipe.	Construction will be completed by in-house crews and is planned to begin in August.												

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68-715	Gas Meter Upgrade	Raymond Osornio	\$ 20,000	\$ -	\$ 20,000	0%	This project will upgrade the gas meters system wide.	Ongoing.	CONSTRUCTION											
68-716	Steel Riser & Valve Replacements	Raymond Osornio	\$ 5,000	\$ -	\$ 5,000	0%	This project will replace isolated sections of steel valves and risers.	Ongoing.	CONSTRUCTION											
68-717	Gas Equipment Update	Raymond Osornio	\$ 15,000	\$ -	\$ 15,000	0%	This project will bring our gas equipment up to date. Replacements include gas detection equipment, locating equipment and fusion equipment.	Calibration station for gas equipment will be bid in August and we plan to award in October.		BID/ AWARD	PROCUREMENT									
68-732	Rectifier Install 1st Ave	Raymond Osornio	\$ 15,000	\$ -	\$ 15,000	0%	This project will install a rectifier and anode bed on a high pressure supply line on 1st Avenue.	In-house design will begin in October. Construction will be completed by in-house crews and is planned to begin in January.				DESIGN	CONSTRUCTION							
Electric																				
69-718	Pole Replacement Program - Phase III	Dan Braatz	\$ 60,000	\$ -	\$ 60,000	0%	This project is the replacement of the priority reject and reject poles based on pole testing conducted in 2017. 50 poles will be replaced in 2020. The poles are scattered in different locations of the city.	Procuring material. Pole replacement is set to begin at the end of July-beginning of August. Pole replacement will take place as time permits for the duration of the fiscal year.	INFO RMAL BID MAT'L	CONSTRUCTION										
69-719	Feeder Upgrades	Dan Braatz	\$ 1,126,700	\$ -	\$ 1,126,700	0%	This project consists of feeder upgrades of five different areas: 1) Feeder 138, 0.4 miles of aerial 3-phase rebuild/conductor upgrade along Hwy 70; 2) Feeder 137, 0.61 miles of aerial 3-phase rebuilding/conductor upgrade along 8th Ave.; 3) Feeder 117, insert a group operated, pole mounted switch with a new pole on 7th St.; 4) Feeder 126, 0.23 miles of aerial 3-phase reconducting along 14th Ave.; 5) Feeder 115, 0.21 miles of aerial 3-phase rebuild/conductor upgrade and upgrade of underground cable near W. 26th St.	Project will be bid in August, awarded in September, and construction scheduled to begin in October.			BID/ AWARD	CONSTRUCTION								
69-733	Downtown Upgrade	Dan Braatz	\$ 55,000	\$ -	\$ 55,000	0%	This project will upgrade poles and wire on Main Street from 8th Avenue to Central Ave, on both the north and south side of Main Street. Design planned for 2020.	We have requested a fee proposal for design from our on-call consultant T&D.				DESIGN								
69-734	Equipment Storage Building	Dan Braatz	\$ 35,000	\$ -	\$ 35,000	0%	This project is the construction of a 17ft x 30ft steel building with concrete foundation and will be used to store the backyard machine.	Project is currently under design in-house. We plan to request quotes in August and begin construction in September.	DESIGN	INFO RMAL BID	CONSTRUCTION									
69-735	Pole and Conductor Upgrades	Dan Braatz	\$ 50,000	\$ -	\$ 50,000	0%	This project will replace all #6 CU wire on the distribution system and poles where needed. Design planned for 2020.	We have requested a fee proposal for design from our on-call consultant T&D.			DESIGN									
Landfill																				
386-650	Roll-Off System for Public	Lance Henrie	\$ 250,000	\$ -	\$ 250,000	0%	This project will construct a roll-off/transfer area located near the scale house and will be for residential public use.	In-house design will begin in August.			DESIGN		BID / AWARD	CONSTRUCTION						
387-650	Scale House Improvements	Lance Henrie	\$ 10,000	\$ -	\$ 10,000	0%	This project is improvements of the metal siding, flashing, and drip edge to prevent rain runoff.	Construction planned for winter.					CONSTRUCTION							
388-650	Portable Litter Fence	Lance Henrie	\$ 10,000	\$ -	\$ 10,000	0%	Procurement of portable litter fencing.	Procurement planned to begin in August.			PROCUREMENT									