

PROJECT STATUS REPORT

Project #	Project Name	Budget			Scope	Project Status	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
		Budget	Expended	Balance														
Finance																		
254-122	Financial Software System	\$ 270,000	\$ 87,448	\$ 182,552	Procurement and implementation of a new enterprise resource planning system.	Software system was selected. Planning/implementation. This project will carryover into FY2019.	BID/AWARD		PLANNING/IMPLEMENTATION									
Information Technology																		
315-970	Nimble 235 Storage Device	\$ 15,000	\$ 20,062	\$ (5,062)	Nimble 235 Storage Device secondary mirrored replication storage box to create redundant disaster off site recovery.	Purchased and installed 9/12/17			COMPLETE									
Facility Maintenance																		
253-133	Library Building Improvements	\$ 42,000	\$ 14,476	\$ 27,524	Replace carpet and flooring in the main hallway, Early Literacy and Program Room. Any remaining funds will be applied toward other Library improvements. Using funds from 2017 Facility Maintenance purchased fixtures, stalls, tile, etc. for the public restroom improvements. Work will be completed in-house.	Restroom construction completed in January. Building Maintenance is currently constructing the Council dais and will paint the walls prior to carpet installation. Safford Floor Coverings began work in April. Early Literacy Room flooring completed on 4/23/18.			CONSTRUCTION (restrooms)						CONSTRUCTION (flooring)			
Parks																		
316-155	20th Avenue Median	\$ 20,000	\$ -	\$ 20,000	This project will run a 1" reclaimed water line to the median on 20th Avenue west of the Mount Graham Shopping Center and landscape the median between Highway 70 and 1st Avenue with trees and bushes. This project will also install 5 street lights in the median. Work will be completed utilizing in-house forces.	The City was not awarded grant funds from FMI. We will proceed with the median lights and minimal landscaping. Preliminary plan is complete and under Engineer review. Street light pole order will be placed through the Warehouse.		DESIGN						CONSTRUCTION				
Streets																		
155-031	Pavement Preservation	\$ 80,000	\$ 47,299	\$ 32,701	This is the annual street preservation of 41 miles of existing streets per the ongoing maintenance schedule/flushing program. 47.35 lane miles of flushing and 5.58 lane miles of chip sealing is scheduled for preservation efforts during FY 2018.	Chip seal and flushing in progress. Flushing will be completed the week of April 16. Chip sealing will take place in May.									CONSTRUCTION			
167-031	East 8th Street Improvements	\$ -	\$ -	\$ -	This project consists of the rebuild of East 8th Street between 1st Avenue and US 70. There is an existing water line under the street prism, which will require discussions with the Utility Department to upgrade, move, and lower this utility. The project will include curb and gutter to channel the flows away from the area protecting homes and property. In addition, storm drains will be examined for efficiency and effectiveness of reducing the negative effects of stormwater flows. Due to the limited amount of right of way, we are envisioning a 24 foot roadway from back of curb to back of curb.	Engineering began working on preliminary design. (9/25). Will need to plan for geotech. We are currently in discussion with Council regarding the ADOT cul de sac at the east end of 8th Street.			DESIGN						ON HOLD			

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299-031	Sidewalk Improvements	\$ 23,440	\$ 23,237	\$ 203	Replace sidewalk, curb, driveways, etc. on south side of 7th Street between 191 & 2nd Ave;	7th Street sidewalk completed in February. Sidewalks on Central Avenue, 4th Street have been completed.		DESIGN	CONSTRUCTION				COMPLETE					
384-031	Relation Street Sidewalk Improvements	\$ 100,000	\$ -	\$ 100,000	This project includes the removal of existing sidewalk and concrete structures on the southern side of Relation Street from 14th Avenue east to 8th Avenue. New construction will consist of placement of new aggregate base with new concrete sidewalk and curb ramps as well as driveway and alleyway entrances.	Bid closed on 3/21 and 4 bids were received. Project awarded to Conco on 4/9. Executing contract docs. Pre-construction conference held on 4/23/18. NTP issued on 4/30/18. Construction in progress.								BID/AWARD		CONSTRUCTION		
317-031	Highline Canal Bridge	\$ 40,000	\$ -	\$ 40,000	Procure and install a prefabricated walking bridge across Highline Canal just east of 12th Ave and pave approximately 300 feet of trail.	Design will be completed in-house. Agreement with Canal Company complete. Ordered bridge in March, should arrive in May.				DESIGN	AGREEMENT		CONSTRUCTION					
219-031	Central Avenue Improvements	\$ 278,560	\$ 273,852	\$ 4,708	This project includes the removal of the existing concrete and asphalt pavement, drainage pipes in Central Avenue between Main Street and 8th Street. New construction will consist of new curb, gutter, valley gutter, and handicap ramps at 7th Street, re-grading of the street cross-section, placement of aggregate base and placement of new Asphaltic Concrete pavement.	Final completion 10/29/17.		CONSTRUCTION		COMPLETE								
314-031	14th Ave Extension (North of Hwy 70)	\$ -	\$ -	\$ -	This project consists of the design and construction of the 14th Avenue entrance at Hwy 70 north to Valley Telecom.	Construction was planned for Fall 2018. Meeting w/ ADOT in December. Project on hold due to environmental clearance issues.	ON HOLD											
127-155	20th Ave Widening (Golf Course to Relation)	\$ 177,424	\$ 13,200	\$ 164,224	This fiscal year we will obtain Title Reports for each of the properties which the right of way is sought. After the title reports have been obtained, we will then pursue purchasing ROW.	All title reports obtained as of 5/2/18. We are in the process of planning a public meeting to discuss ROW acquisition and Temporary Construction Easements.				RIGHT OF WAY								
270-031	Drainage Improvements	\$ 40,000	\$ 9,022	\$ 30,978	1) East 4th Street (Kay Lane to ditch) curb, gutter, and storm drain. 2) Jensen Addition suggested drainage improvements per the Drainage Study. 3) Remove asphalt, install curb and gutter, and replace sidewalk at the NWC of 11th St/5th Ave	East 4th Street design is 50% complete. Examining the potential deficiencies at Jensen Addition. Construction on both projects will take place intermittently throughout the year as time permits. The 11th St/5th Ave preliminary design is 100% complete. Construction will take place intermittently between February-June.			DESIGN			CONSTRUCTION						

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296-031	Frye Mesa Dam Study	\$ 40,000	\$ -	\$ 40,000	This project consists of an engineering analysis of the Frye Mesa Dam's performance during an overtopping event resulting from the Inflow Design Flood. In addition to determine the structural integrity during such an event.													STUDY	
Water																			
66-625	Church Street Upgrade	\$ -	\$ 29,684.32	\$ (29,684.32)	This project includes upgrading and relocation of mains and services. Thatcher plans to break ground on the street widening project in January 2019.													DESIGN	BID
66-698	East Lebanon Main Extension	\$ 29,320	\$ 192	\$ 29,320	This project will include a Preliminary Engineering Report, Design and Construction of a main extension to provide water service to an unincorporated area in the Lebanon Road / US 191 vicinity.													GRAN T APP	PRELIMINARY ENGINEERING REPORT
66-702	East Valley Sanchez Road Upgrade	\$ 350,000	\$ 43,636	\$ 306,364	This project consists of a main upgrade from the upper Sanchez area to the Sanchez Bridge. Feasibility study and design planned for 2018.													PRELIMINARY ENGINEERING REPORT	
66-707	Main Street Upgrade	\$ -	\$ -	\$ -	This project includes water main and service upgrade relocation to service the south side of Main Street from 8th Avenue to 3rd Avenue.													DESIGN	
Wastewater																			
67-563	CCTV Sewer Video Inspection	\$ 40,000	\$ 36,128	\$ 3,872	CCTV inspection and reporting of approximately 85,000 feet of gravity sewer lines. This is funded out of O&M.													CONSTRUCTION	COMPLETE
67-558	Manhole Spraying	\$ 15,000	\$ -	\$ 15,000	Treatment of approximately 925 manholes with INSECTA Insecticide. This is funded out of O&M.													RFQ	CONSTRUCTION
67-613	Manhole Rehabilitation	\$ -	\$ -	\$ -	This project is the rehabilitation of approximately 100 sewer manholes annually.													ON HOLD UNTIL FY 2019	
67-667	Reclaimed Water Pipeline Project	\$ 350,000	\$ 89,947	\$ 260,053	This project is the continuation of pumping and storage. In addition, we will extend the reclaimed pipeline from Firth Park to City Hall.													DESIGN	CONSTRUCTION
Wastewater Treatment Plant																			

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67-664	Capital Maintenance	\$ 142,000	\$ 141,162	\$ 838	Capital maintenance planned for 2018: slide gates, effluent pumps, grit snail, meter shaft assemblies and motors (3Ph).	Ongoing maintenance.												
Gas																		
68-615	Main Renewals	\$ 10,000	\$ 875	\$ 9,125	Construction upgrades are being completed on an as needed basis this year. Main upgrades from steel to PE.	Central Ave has been completed. Kill out of old steel will be performed after street renewals are completed.												
68-500	Extensions & New Installs	\$ 10,000	\$ 4,884	\$ 5,116	New installs are being completed as they are requested.	New Installs are being done as they are requested.												
68-687	Isolated Steel Risers	\$ 5,000	\$ 2,145	\$ 2,855		Work will be completed intermittently throughout the year.												
68-699	Aging Meter Renewals	\$ 41,000	\$ 27,768	\$ 13,232	Replacement of large commercial and residential meters.	Large commercial meters and residential meters are being upgraded as meters come in.												
68-701	Regulator Station Rebuild	\$ 40,000	\$ 20,328	\$ 19,672	Regulator station rebuild.	Regulator station 1st Ave and 20th valve installation and meter upgrades are expected to be completed by 10/13. Regulators are ordered and will be installed when they arrive.												
Electric																		
69-673	Arc Flash/Protection Study of Entire System	\$ 100,000	\$ 78,583	\$ 21,417	This study consists of an asset replacement program, arc flash study and protection study.	T&D gave an overview of the report and WindMil model demonstration on 10/16. They are lacking some transformer information which the Electric Division is currently working on obtaining.												
69-696	8th Avenue Rebuild	\$ 726,535	\$ 168,131	\$ 558,404	This project consists of replacing power poles on approximately 0.80 miles of 12.47/2.7 kV double circuit overhead line and 0.61 miles of 12.47/7.2 kV single circuit. The project limits are from the 8th Avenue Substation (2400 block of 8th Ave) north to 7th Street.	Work within railroad ROW completed on 4/5/18. Construction proceeding. 8 of the 42 structures complete as of 5/9/18.												
69-700	Priority Pole Replacement - Phase I	\$ 709,622	\$ 682,790	\$ 26,832	Design and construction of 106 poles on 12.47/7.2 kV overhead distribution lines. The poles scattered in different locations of the city and were chosen based on the pole testing performed in FY 2017.	EW Parker mob'd on 11/27. Construction 100% complete as of 4/6. Working on closeout docs.												
69-706	Electric System Improvement Plan	\$ 50,000	\$ 34,561	\$ 15,439	Comprehensive system improvement plan including both capital improvement projects and O&M project.	Issued agreement to T&D on 12/12/17. Duration is 12-14 weeks. T&D provided draft plan for review on 4/24/18.												